

ADDRESSING OF PCP'S RECOMMENDATIONS BY PCC'S WRITTEN RESPONSE IN RESPECT OF THE BUDGET AND PROPOSED LEVEL OF PRECEPT 2015/16

- When providing details of proposed significant future savings, to include what each saving represents in percentage terms of the overall budget line.
THIS HAS BEEN COVERED IN THE PCC'S RESPONSE/INFORMATION TO BE PROVIDED TO THE CHAIR BEFORE END OF MARCH 2015 AND REVIEW AT APRIL 2015 MEETING.
- Provide the Panel with a report which details options for giving primacy to non-staff savings as opposed to resorting to staff reductions.
THIS HAS BEEN COVERED IN THE PCC'S RESPONSE AND TO BE INCLUDED AS PART OF AN ALREADY SCHEDULED WORK PLAN ITEM ON 'TRANSFORMATION' IN AUTUMN 2015.
- Undertake a review of procurement options to maximise on efficiencies and report back to the Panel upon completion.
THIS HAS BEEN COVERED IN THE PCC'S RESPONSE AND NEEDS TO BE ADDED TO THE WORK PLAN FOR APRIL 2015 MEETING.
- With the Chief Constable, provide a report to the panel on the viability of introducing initiatives and options for the scrapping of untaxed/abandoned vehicles and the potential for income generation.
THIS HAS BEEN COVERED IN THE PCC'S RESPONSE/NEEDS TO BE ADDED TO THE WORK PLAN FOR DECEMBER 2015 MEETING
- Provide a report to the Panel detailing options for maximising capital receipts, commercialisation and leasing options, joint initiatives with partners, as methods of income generation and maximising return on estates in revenue terms that will minimise reliance on the use of reserves and increase in police precept in the future.
THIS HAS BEEN COVERED IN THE PCC'S RESPONSE AND NEEDS TO BE ADDED TO THE WORK PLAN IN THE SUMMER 2015.
- Provide the Panel with a detailed report clarifying where staff reductions will be made as a matter of priority.
THIS HAS BEEN COVERED IN PCC'S RESPONSE AND IS TO BE INCLUDED AS PART OF AN ALREADY SCHEDULED WORK PLAN ITEM ON 'TRANSFORMATION' IN AUTUMN 2015. HOWEVER, THE PCC HAS ADVISED THAT AT THIS STAGE, HE IS UNABLE TO PRODUCE SUCH A REPORT.
- Lobby the Home Office against making cuts to the grant provided to Devon and Cornwall Police of £1.2M for tackling terrorism and allied matters in the South West.
THIS HAS BEEN COVERED IN THE PCC'S RESPONSE, BUT THE RESPONSE STOPS SHORT OF A CLEAR COMMITMENT TO LOBBY.
- Provide the Panel with a report of initial details and proposals for income generation in the autumn 2015.
THIS HAS BEEN COVERED IN THE PCC'S RESPONSE AND IS TO BE INCLUDED AS PART OF AN ALREADY SCHEDULED WORK PLAN ITEM ON 'TRANSFORMATION' IN AUTUMN 2015.
- Report to the Panel a detailed longer-term strategy of how the policing landscape will look in four years' time and how savings will be realised.
THIS HAS BEEN COVERED IN PCC'S RESPONSE AND IS TO BE INCLUDED AS PART OF AN ALREADY SCHEDULED WORK PLAN ITEM ON 'TRANSFORMATION' IN AUTUMN 2015.

- Provide the Panel with a more detailed report to enable them to scrutinise 'earmarked' reserves. This detail should be routinely provided as part of budget/precept-setting reports.

THIS HAS BEEN COVERED IN PCC'S RESPONSE AND IS TO BE INCLUDED IN THE PRECEPT SUBMISSION IN FEBRUARY 2016.